



4 February 2010

NOTICE OF MEETING

A meeting of **ARGYLL AND BUTE COUNCIL** will be held in the **COUNCIL CHAMBER, KILMORY, LOCHGILPHEAD** on **THURSDAY, 11 FEBRUARY 2010** at **11:30 AM**, which you are requested to attend.

Nigel Stewart
Director of Corporate Services

BUSINESS

1. APOLOGIES FOR ABSENCE

2. DEPUTATIONS

Consider requests for deputations to be heard in connection with item 5 (Corporate and Service Planning/Revenue Budget) of this Agenda and if so resolved hear the deputations.

- a) On behalf of the Learning Disability Alliance Scotland and;
- b) On behalf of Neighbourhood Networks.

3. DECLARATIONS OF INTEREST (IF ANY)

4. MINUTES

Argyll and Bute Council 12 January 2010 (Pages 1 - 4)

5. CORPORATE AND SERVICE PLANNING/REVENUE BUDGET

To consider and approve Corporate and Service Plans, estimates of expenditure and income, and fix the Council Tax for the year to 31 March 2011 and pass such other resolutions as the Council considers appropriate in relation to the following:-

A Corporate Planning

- 1. Strategic Risk Register 2010 (Pack 2) (Pages 5-16)

2. Corporate Plan 2010 – 13 and beyond (Pack 2) (Pages 17-34)
3. Draft Area Plans 2010 – 13 for noting (Pack 2) (Pages 35-84)

B Financial Planning

1. Revenue Budget Overview (Pack 1) Section 1 (Pages 1-30)
2. Reserves and Balances (Pack 2) (to follow)
3. Fees and Charges (Pack 2) (Pages 85-132)

C Service Plans, Service Reviews and Budgets 2010-13

1. Service Plans

1. Chief Executive (Pack 1) Section 2 (Pages 103-132)
2. Community Services (Pack 1) Section 2 (Pages 133-222)
3. Corporate Services (Pack 1) Section 2 (Pages 223-274)
4. Development Services (Pack 1) Section 2 (Pages 275-318)

Please note that the following Pages in Pack 2 133 -142 replace Pages 285-294 of Pack 1 and Pages 143 -152 replace Pages 297-316 of Pack 1

5. Operational Services (Pack 1) Section 2 (Pages 319-364)

2. Service Reviews

1. Community Services – Education (Pack 1) Section 3 (Pages 367-410)
2. Corporate Services – Democratic Services and Governance (Pack 1) Section 3 (Pages 411-420)
3. Corporate Services – Legal and Protective Services (Pack 1) Section 3 (Pages 421-435)
4. Development Services – Public Transport (Pack 1) Section 3 (Pages 437-456)
5. Operational Services – Waste Management (Pack 1) Section 3 (Pages 457-492)
6. Operational Services – Roads Operations (Pack 1) Section 3 (Pages 493-615)

Note: The papers contained in Budget Pack 1 made available for the meeting of the Executive on 28 January 2010 are relevant for consideration of the foregoing matters. Please bring these papers with you to this meeting.

6. STRATEGIC HOUSING INVESTMENT PLAN - 2009

Extract from the Executive 27 January 2010 (Pages 153 - 154)

Report by the Director of Community Services previously circulated with the Executive Agenda for 27 January 2010.

7. REVIEW OF COUNCILLORS CODE OF CONDUCT

Report by Director of Corporate Services (Pages 155 - 196)

COUNCIL

ALL MEMBERS

Contact: Sandra McGlynn Tel: 01546 604401